

BIJNI DOOARS TEA COMPANY LIMITED

Regd. Office : "SHANTINIKETAN", 4th Floor, Suite 1 B

8, Camac Street , Kolkata - 700 017

Unaudited Financial Results (Provisional) of the Quarter ended 31.03.2016

	Quarter ended 31.03.16	Quarter ended 31.03.15	Twelve months ended 31.03.16	Year ended 31.03.15 (Audited)
1 Net sales	1,096	1,112	2,553	2,904
2 Other Income	70	46	125	140
3 Total	1,166	1,158	2,678	3,044
4 Total Expenditure				
(a) Decrease/(-) Increase in Stock in Trade	1,289	1,153	26	29
(b) Consumption of raw materials	11	-	185	150
(c) Power & Fuel	43	77	403	466
(d) Staff Cost	400	428	1,150	1,129
(e) Other Expenditure	41	161	575	584
(f) Prepaid Expenditure	(435)	(555)	-	-
Total Items 3	1,349	1,264	2,339	2,358
5 Interest	1	3	17	17
6 Profit before Depreciation & Tax	(184)	(109)	322	669
7 Exceptional Items	-	-	-	22
8 Depreciation	33	(10)	122	152
9 Provision for Tax	(31)	27	50	161
10 Deferred Tax Liability	-	-	-	(30)
11 Net Profit	(186)	(126)	150	364
12 Paid up Equity Share Capital	60	60	60	60
13 Reserves excluding Revaluation Reserve	(629)		2,110	2,739
14 Earning per share (Rs.)	(31)	-	25	60.60
15 Aggregate of Non Promoter Shareholdings Number of Shares	33,537	33,537	33,537	33,537
Percentage of Shareholding	5.59	5.59	5.59	5.59

Notes : 1) Tea Industries being seasonal in character, three monthly profit figures cannot be taken as indicative of results for the full year. Hence provision for taxation has not been considered. This year expenditure is taken on accrual basis and hence is not comparable with last year.

2) Raw material is own production of garden, hence cost cannot be available except for the raw materials purchased from outside.

3) The above results have been taken on record by the Board of Directors at the meeting held on 14th May, 2016

4) Investors Complaint outstanding at the beginning of the quarter were - NIL. No. of complaints received during the quarter - NIL. No. of complaints outstanding at the end of the quarter - NIL.

By Order of the Board
S. K. Nahata

Kolkata

Dated : 14th May, 2016

MANAGING DIRECTOR